

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: P-1 (FORMERLY 31-9)**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: RANCHO BERNARDO COMMUNITY PARK RECREATION CENTER**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,736,236	SPF	1,736,236	0	0	0	0	0	0	0
348,250	PRK FEE	348,250	0	0	0	0	0	0	0
<b>2,084,486</b>	<b>TOTAL</b>	<b>2,084,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT PROVIDES FOR A 14,750 SQUARE FOOT RECREATION CENTER.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE RANCHO BERNARDO COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE: PROJECT COMPLETED**

**CIP NO:** 29-349.3



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: P-2**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: RANCHO BERNARDO COMMUNITY PARK - LAND ACQUISITION**

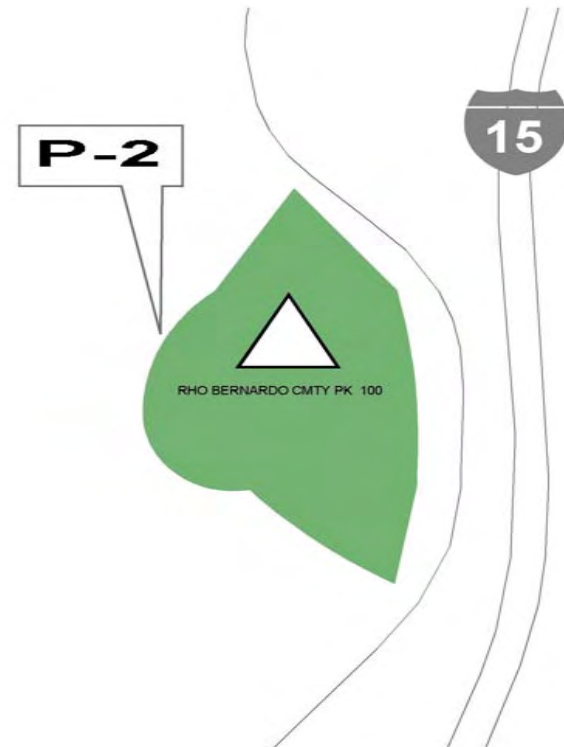
**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
4,000,000	UNIDENTIFIED	0	0	0	0	0	0	0	0
<b>4,000,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF APPROXIMATELY ONE ACRE OF LAND CONTIGUOUS TO THE COMMUNITY PARK CURRENTLY OWNED BY THE CITY OF SAN DIEGO WATER DEPARTMENT, FOR THE PURPOSE OF DEVELOPING A SWIMMING POOL COMPLEX (PROJECT P-3 IS A COMPANION PROJECT).

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK FACILITIES, AND IMPLEMENTS THE RANCHO BERNARDO COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:** A SCHEDULE WILL BE DETERMINED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: P-3**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: RANCHO BERNARDO COMMUNITY PARK - SWIMMING POOL**

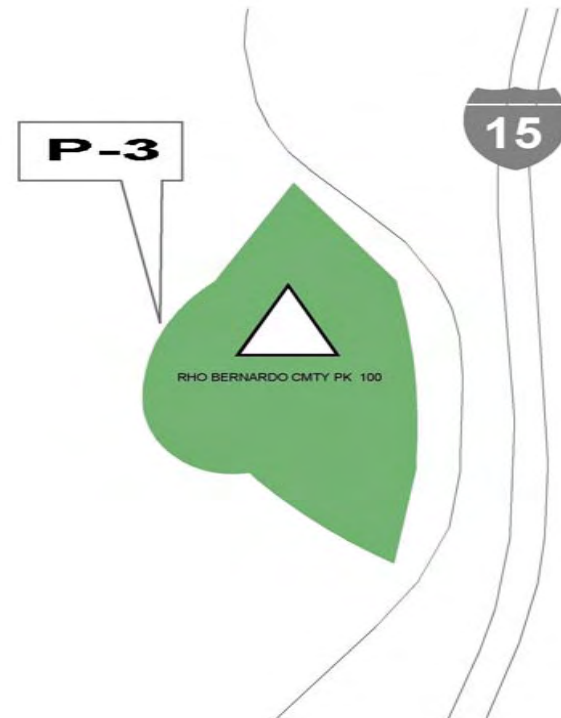
**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
4,500,000	UNIDENTIFIED	0	0	0	0	0	0	0	0
<b>4,500,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 25 YARD BY 25 METER PUBLIC SWIMMING POOL WITH A SECONDARY ADA ACCESSIBLE POOL, AND SHOWER AND RESTROOM FACILITIES. (PROJECT P-2 IS A COMPANION PROJECT.)

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE CITY'S GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION - BASED PARK FACILITIES.

**SCHEDULE:** A SCHEDULE WILL BE DETERMINED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: P-4**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: RANCHO BERNARDO COMMUNITY PARK - TENNIS COURTS**

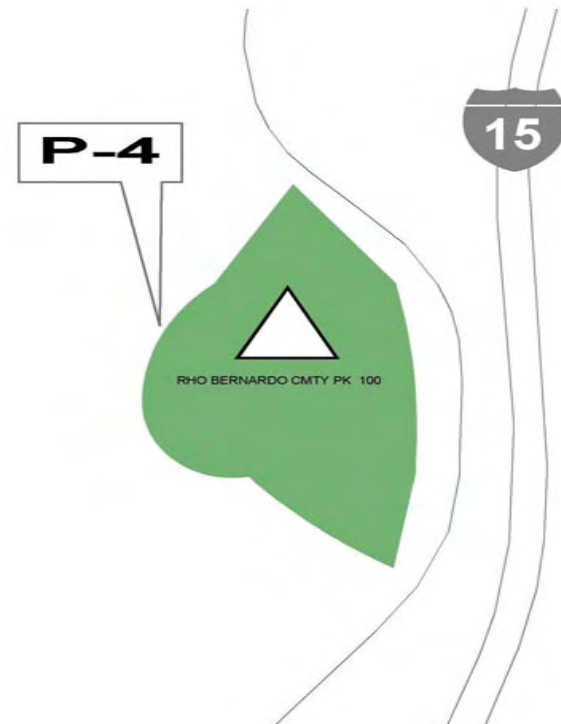
**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
200,000	UNIDENTIFIED	0	0	0	0	0	0	0	0
<b>200,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF TWO ADDITIONAL SECURITY LIGHTING SYSTEMS FOR THE TENNIS COURTS AT THE RANCHO BERNARDO COMMUNITY PARK.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE RANCHO BERNARDO COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:** A SCHEDULE WILL BE DETERMINED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: P-5**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: RANCHO BERNARDO COMMUNITY PARK - SPORTS FIELD LIGHTING**

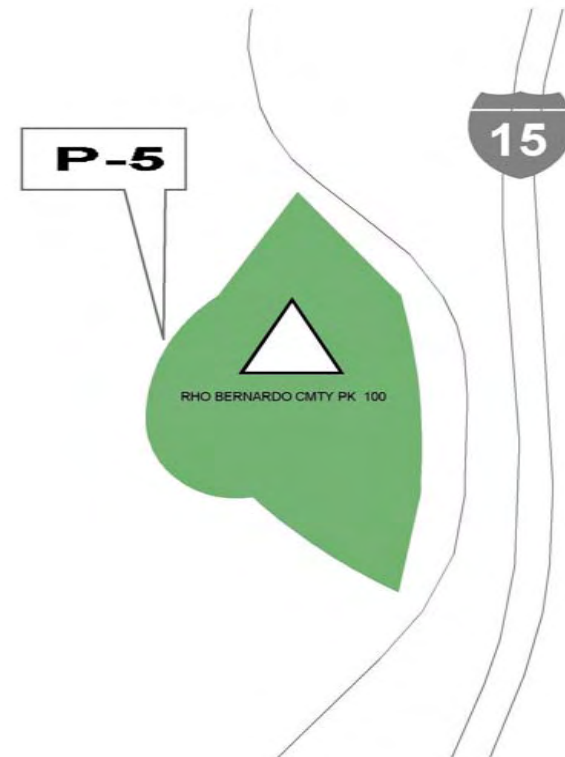
**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
700,000	UNIDENTIFIED	0	0	0	0	0	0	0	0
<b>700,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF NEW LIGHTING EQUIPMENT FOR MULTI-PURPOSE SPORTS FIELD NUMBER 2 AND UPGRADES AND EXPANSION OF LIGHTING ON MULTI-PURPOSE SPORTS FIELD NUMBER 6 TO EXTEND THE HOURS OF PLAY AND EXPAND RECREATIONAL OPPORTUNITIES AT RANCHO BERNARDO COMMUNITY PARK.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE RANCHO BERNARDO COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:** A SCHEDULE WILL BE DETERMINED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: P-6**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: RANCHO BERNARDO COMMUNITY PARK - ACQUISITION AND OFF-LEASH AREA**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
890,000	STATE	890,000	0	0	0	0	0	0	0
<b>890,000</b>	<b>TOTAL</b>	890,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

**DESCRIPTION:** THIS PROJECT PROVIDES FOR ACQUISITION OF A 2.5 ACRE EXPANSION TO THE RANCHO BERNARDO COMMUNITY PARK AND FOR DESIGN AND CONSTRUCTION OF A FENCED OFF-LEASH AREA FOR DOGS. PHASE I CONSTRUCTION INCLUDES PARKING AND A SINGLE ENCLOSED PEN WITH TURF AND IRRIGATION. PHASE II PROVIDES TWO ADDITIONAL GRASSED PENS AND FURTHER PARKING LOT IMPROVEMENTS.

**JUSTIFICATION:** THIS PROJECT ALLOWS FOR AN OFF-LEASH AREA IN THE RANCHO BERNARDO COMMUNITY PLANNING AREA, IN ACCORDANCE WITH COUNCIL RESOLUTIONS R-296435 AND R-296662.

THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

**SCHEDULE:** THIS PROJECT IS COMPLETE.  
CIP NO: 29-598.0

